

Unrestricted General Funds

Component Summary (1078) Department of Fish and Game

Results Delivery Unit/ Component	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
Anchorage and Fairbanks Hatcheries					
ANC and FBX Hatcheries	0.0	4,848.2	4,848.2	0.0	0.0%
RDU Total:	0.0	4,848.2	4,848.2	0.0	0.0%
Southeast Hatcheries					
Southeast Hatcheries	0.0	846.1	846.1	0.0	0.0%
RDU Total:	0.0	846.1	846.1	0.0	0.0%
Commercial Fisheries					
SE Region Fisheries Mgmt.	8,195.9	8,377.4	8,377.4	0.0	0.0%
Central Region Fisheries Mgmt.	9,115.9	9,149.0	9,149.0	0.0	0.0%
AYK Region Fisheries Mgmt.	6,927.9	7,391.3	7,391.3	0.0	0.0%
Westward Region Fisheries Mgm	7,714.7	8,036.4	8,036.4	0.0	0.0%
Statewide Fisheries Management	11,469.8	8,909.7	8,909.7	0.0	0.0%
Commercial Fish Entry Commissi	135.0	46.6	46.6	0.0	0.0%
RDU Total:	43,559.2	41,910.4	41,910.4	0.0	0.0%
Sport Fisheries					
Sport Fisheries	3,162.2	1,777.3	1,777.3	0.0	0.0%
Sport Fish Hatcheries	125.3	0.0	0.0	0.0	0.0%
RDU Total:	3,287.5	1,777.3	1,777.3	0.0	0.0%
Wildlife Conservation					
Wildlife Conservation	3,190.0	1,739.4	1,739.4	0.0	0.0%
Hunter Ed Public Shooting Range	7.7	0.0	0.0	0.0	0.0%
RDU Total:	3,197.7	1,739.4	1,739.4	0.0	0.0%
Statewide Support Services					
Commissioner's Office	52.7	0.0	0.0	0.0	0.0%
Administrative Services	2,182.0	1,949.3	1,949.3	0.0	0.0%
Boards of Fisheries and Game	1,221.8	1,211.8	1,211.8	0.0	0.0%

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Statewide Support Services					
Advisory Committees	527.4	524.7	524.7	0.0	0.0%
EVOS Trustee Council	31.5	0.0	0.0	0.0	0.0%
State Facilities Maintenance	93.3	93.3	93.3	0.0	0.0%
RDU Total:	4,108.7	3,779.1	3,779.1	0.0	0.0%
Habitat					
Habitat	3,662.3	3,610.2	3,610.2	0.0	0.0%
RDU Total:	3,662.3	3,610.2	3,610.2	0.0	0.0%
Subsistence Research & Monitoring					
State Subsistence Research	2,699.5	2,620.4	2,620.4	0.0	0.0%
RDU Total:	2,699.5	2,620.4	2,620.4	0.0	0.0%
Agency Unallocated					
Unallocated Rates Adjustment	0.0	266.7	266.7	0.0	0.0%
RDU Total:	0.0	266.7	266.7	0.0	0.0%
Unrestricted General (UGF):	60,514.9	61,397.8	61,397.8	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	60,514.9	61,397.8	61,397.8	0.0	0.0%